



BURTON and District
BEEKEEPERS ASSOCIATION
(registered charity no 1178268)

TRUSTEES REPORT AND ACCOUNTS
FOR THE YEAR ENDED
31ST DECEMBER 2019

BURTON AND DISTRICT BEEKEEPERS ASSOCIATION (Reg Charity 1178268)

REFERENCE AND ADMINISTRATIVE DETAILS

YEAR ENDED 31ST DECEMBER 2019

Trustees and Committee members who served at any time during the year were as follows:

	Appointed	Resigned
Trustees		
Mr R. Matkin (Chairman)		
Mr D W Coates (Secretary)		
Mr J Hampton (Treasurer)		
Mrs C Ambler	31/03/2019	
Dr S King	31/03/2019	
Mr H Low	31/03/2019	
Mr N Collier	31/03/2019	31/12/2019
Mr F Oldfield	31/03/2019	
Mr R Hurd	31/03/2019	

Committee Members

Mr R. Matkin		
Mr D W Coates		
Mr J Hampton		
Mrs C Ambler		31/12/2019
Dr S King (Education Co-ordinator)		
Mrs S Coates (Librarian)		
Mr H Low (AHAT Leader)		
Mr N Collier		31/12/2019
Mrs S Pirie		
Mr R Hurd	18/02/2019	
Mr F Oldfield (Membership Secretary)		
Mrs J Ratcliffe	18/02/2019	

Principal address: Honorary Secretary
32 Standing Butts Close
Walton upon Trent
Derbys DE12 8NJ

Independent Examiner: Mr B Wood A.C.M.A.
7, Harpswell Close
Allestree
Derby DE22 2XX

BURTON AND DISTRICT BEEKEEPERS ASSOCIATION (Reg Charity 1178268)
REPORT OF THE TRUSTEES
YEAR ENDED 31ST DECEMBER 2019

Charitable Status

The Association is affiliated to The British Beekeepers Association. It is implicit that the rules of the BBKA form part of the governing rules of the Association. Formed over 50 years ago it became a Charitable Incorporated Organisation (CIO) in 2018.

The Association is also known as Burton BKA.

Trustees and Committee

The Trustees and Committee members who served at any time during the year are shown on page 1.

There is no formal policy for recruitment and training of Committee members or Trustees. Appointments are made in accordance with the governing document and are approved at the AGM each year.

Association Objects

The objects of the association are:

1. To preserve the Honeybee by promoting and furthering the craft of Beekeeping.
2. To educate the Association's members and the Public in all aspects of Beekeeping, including the benefits of bees in the Environment, in particular but not limited to the counties of Staffordshire, Leicestershire, Warwickshire and Derbyshire, in affiliation with the British Beekeeping Association.

Review of Achievements and Performance for the Year

2019 was another very successful year for the Association, total membership reached 125 (2018 115).

Education

On the education front, our annual open training day on "Bee Diseases" proved to be extremely popular, attracting more than 40 beekeepers many of whom were non-members.

Many members have continued to Study modules under the B.B.K.A.'s examination scheme. In 2019 members achieved 4 module passes, and obtained 1 Advanced Theory Certificate. On the practical front 1 member passed the General Husbandry Assessment, 2 members passed the Microscopy Assessment and 1 member obtained the Bee Health Certificate.

Last Autumn Suzanne King and Dave Coates ran our first 6-week training course for beekeeping beginners. The course was an unqualified success, and it will be repeated in Spring 2020.

REPORT OF THE TRUSTEES

YEAR ENDED 31ST DECEMBER 2019

Review of Achievements and Performance for the Year (Cont'd).

Training Apiary

Our plan to develop a Training Apiary has taken a little longer to get off the ground than we expected last year, due mainly to us having to obtain planning permission for the small building which will be erected. Planning permission was finally granted in November, and we now have the necessary funds to go ahead with Phase I of the development. Phase I comprises all the facility apart from the building; it should be complete in time for bees to be established on the site in March 2020.

Public Awareness

Over the Summer we continued our established practice of attending local agricultural shows and fairs. We have also engaged with 3 schools and a Scout group in the area, increasing public awareness of bees and their role in the environment to a broad range of children and the public.

The Annual Honey Show in Coopers' Square was a resounding success having attracted a significant number of entries, some of which were of a very high standard.

Members also gave talks on Bees and Beekeeping to a variety of local organisations and clubs.

Financial Resources

Association funds have increased significantly. Efforts of members with events such as the Pig Race in February have combined with the holding of a regular raffle at Members Meetings, donations and sugar sales to increase funds by £4,878. (2018 £5,486). In February we received a grant of £4,500 towards the development of the Training apiary from Consolidated Charity of Burton. Overall Association funds at the end of 2019 stood at £26,424 (2019 £17,046).

Asian Hornet

Though Asian Hornet incursions did not reach the expected level forecast for 2019, this invasive species continues to be a serious threat to beekeeping in the UK. The fact that everyone needs to be vigilant and take action when and where there are sightings was brought home to us all with a sighting and extermination in Tamworth towards the end of last season.

Burton BKA has an Asian Hornet Action Team who will work with the agencies, and representatives from fellow associations to ensure that, everything which can be done to prevent this pest establishing itself in the UK is done. To this end we organised a meeting of Midland action team groups in spring 2019, which was well received, and we will be attending the "AHAT" meeting which is planned by the BBKA for Spring 2020.

Signed:



Richard Matkin (Chairman)

10^d February 2020

BURTON AND DISTRICT BEEKEEPERS ASSOCIATION (Reg Charity 1178268)
REPORT OF THE INDEPENDANT EXAMINER
YEAR ENDED 31ST DECEMBER 2019

I have completed my examination.

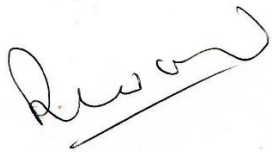
In connection with my examination, no matter has come to my attention:

1. Which gives me reasonable cause to believe that, in any material respect,
 - a. The requirements to keep accounting records in accordance with section 130 of the Charities Act 2011; and
 - b. The requirement to prepare accounts which accord with the accounting records compliant with the accounting requirements of the Charities Act 2011

have not been observed.

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached

Signed:



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Mr B Wood A.C.M.A
7 Harpswell Close
Allestree
Derby DE22 2XX

Date: 10th February 2020

BURTON AND DISTRICT BEEKEEPERS ASSOCIATION (Reg Charity 1178268)

INCOME AND EXPENDITURE REPORT

YEAR ENDED 31ST DECEMBER 2019

Unrestricted Funds (Note1) £	Restricted Funds (Note1) £	Total Funds £		Notes	Unrestricted Funds (Note1) £	Restricted Funds (Note1) £	Total Funds £
			Income from Subscriptions				
3,158		3,158	Membership Subscriptions		3,426		3,426
-1,801		-1,801	BBKA Capitation		-1,981		-1,981
-377		-377	BDI Insurance Premiums		-383		-383
<u>980</u>	<u>0</u>	<u>980</u>		<i>Subscription income</i>	<u>1,062</u>	<u>-</u>	<u>1,062</u>
			Other Income				
743		743	Grants & Donations		970	4,500	5,470
24		24	Equipment Hire		39		39
1,447		1,447	Fund Raising, raffles etc		1,332		1,332
1,794		1,794	Shop Profit and Sugar Sales		1,204		1,204
279		279	Monthly meetings (inc Raffles)		337		337
1,041		1,041	Courses		1,193		1,193
22		22	Shows		-75		-75
<u>5,350</u>	<u>0</u>	<u>5,350</u>		<i>Net income from activities</i>	<u>5,000</u>	<u>4,500</u>	<u>9,500</u>
			Expenditure				
-32		-32	Insurance		-31		-31
-60		-60	Membership system		-60		-60
-20		-20	Sundry Expenses		-351		-351
-732		-732	Depreciation		-742		-742
<u>-844</u>	<u>-</u>	<u>-844</u>		<i>Total expenses</i>	<u>-1,184</u>	<u>-</u>	<u>-1,184</u>
<u>5,486</u>	<u>-</u>	<u>5,486</u>		<i>Excess of Income over Expenditure in the year</i>	<u>4,878</u>	<u>4,500</u>	<u>9,378</u>
			Reconciliation of Funds				
11,560		11,560		<i>Funds Brought forward</i>	17,046		17,046
<u>17,046</u>	<u>0</u>	<u>17,046</u>		<i>Total Funds Carried Forward</i>	<u>21,924</u>	<u>4,500</u>	<u>26,424</u>

See the Notes on Page 7

BURTON AND DISTRICT BEEKEEPERS ASSOCIATION (Reg Charity 1178268)

BALANCE SHEET

AT 31ST DECEMBER 2019

Unrestricted Funds (Note2) £	Restricted Funds (Note2) £	Total Funds £		Unrestricted Funds (Note2) £	Restricted Funds (Note2) £	Total Funds £
			Fixed Assets			
			Training Apiary	3	627	627
1,164		1,164	Equipment	3	959	959
3,282		3,282	Cups and Awards	3	2,917	2,917
916		916	Library	3	814	814
2,282		2,282	Stocks for sale	4	3,523	3,523
7,644	-	7,644				
			Bank & Cash			
11,477		11,477	Balance at Bank		15,377	4,500
156		156	Cash in hand	5	271	271
11,633	-	11,633				
			Creditors: amounts falling due within 1 year			
-2,231		-2,231	Subscriptions received in advance		-2,479	-2,479
0		0	Other Creditors	6	-85	-85
17,046	-	17,046	Total Funds		21,924	4,500
						26,424

Total Assets

Total Cash

See the Notes on Page 7

Signed



J.J. Hampton Treasurer

Dated 10th February 2020

BURTON AND DISTRICT BEEKEEPERS ASSOCIATION (Reg Charity 1178268)
NOTES TO THE ACCOUNTS

Notes to the Accounts

Note 1. Restricted funds are funds for which the use is restricted by the donor. Grants from bodies wishing to support a specific activity, for example the development of a training apiary, would be treated as restricted funds.

Note 2. The accounts have been prepared on an accruals basis. 2020 subscriptions received in 2019 have been treated as paid in advance and are not therefore included in Charity funds at the end of the year.

Note 3 Association assets are stated at cost (or valuation at December 2019) less depreciation. Depreciation has been provided in 2019 at 15% (Library and Association equipment) or 10% (Cups and Awards). Preliminary expenditure to establish the training apiary has not been depreciated because it has not yet come into use.

Note 4. The Association has a small shop, run for the benefit of members, enabling beekeeping materials to be purchased at competitive prices.

Shop stock was valued at cost at the close of business on 31 December and the figure for shop profit has therefore been calculated using standard accounting practice.

Note 5. Cash in hand comprises cash floats confirmed as held by members at the year end, plus cash sales of sugar not banked at the year end.

Note 6. Creditors comprise expenses incurred by committee members prior to the year end, which have since been paid.